

**LAPORAN PELAKSANAAN POSBAKUM
PADA WILAYAH PENGADILAN TINGGI AGAMA PONTIANAK
BULAN DESEMBER 2019**

RK 8.c

| No | Satker (PA) | POSBAKUM | | | | | | |
|---------------|-------------|--------------------|-------------|--------------------------|---------------------|--------------------|----------|----------------|
| | | Pagu tahun 2019 | Pagu Revisi | Realisasi s/d bulan lalu | Realisasi bulan ini | Jumlah | Sisa | Jumlah layanan |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 |
| 1 | Pontianak | 86.400.000 | - | 72.149.790 | 14.250.210 | 86.400.000 | - | 63 |
| 2 | Sambas | 57.600.000 | - | 56.736.000 | 864.000 | 57.600.000 | - | 187 |
| 3 | Mempawah | 24.000.000 | - | 22.000.000 | 2.000.000 | 24.000.000 | - | |
| 4 | Sanggau | - | - | - | - | - | - | |
| 5 | Sintang | - | - | - | - | - | - | |
| 6 | Ketapang | 23.280.000 | - | 18.856.800 | 4.423.200 | 23.280.000 | - | 16 |
| 7 | Putussibau | - | - | - | - | - | - | - |
| 8 | Bengkayang | - | - | - | - | - | - | - |
| 9 | Singkawang | - | - | - | - | - | - | - |
| 10 | Nanga Pinoh | - | - | - | - | - | - | - |
| 11 | Sungai Raya | - | - | - | - | - | - | - |
| JUMLAH | | 191.280.000 | - | 169.742.590 | 21.537.410 | 191.280.000 | - | 266 |

**LAPORAN PELAKSANAAN POSBAKUM
PADA WILAYAH PENGADILAN TINGGI AGAMA PONTIANAK
BULAN NOPEMBER 2019**

RK 8.c

| No | Satker (PA) | POSBAKUM | | | | | | |
|---------------|-------------|--------------------|-------------|--------------------------|---------------------|--------------------|-------------------|----------------|
| | | Pagu tahun 2019 | Pagu Revisi | Realisasi s/d bulan lalu | Realisasi bulan ini | Jumlah | Sisa | Jumlah layanan |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 |
| 1 | Pontianak | 86.400.000 | - | 64.934.811 | 7.214.979 | 72.149.790 | 14.250.210 | 135 |
| 2 | Sambas | 57.600.000 | - | 49.250.000 | 7.486.000 | 56.736.000 | 864.000 | 176 |
| 3 | Mempawah | 24.000.000 | - | 20.000.000 | 2.000.000 | 22.000.000 | 2.000.000 | 58 |
| 4 | Sanggau | - | - | - | - | - | - | - |
| 5 | Sintang | - | - | - | - | - | - | - |
| 6 | Ketapang | 23.280.000 | - | 16.761.600 | 2.095.200 | 18.856.800 | 4.423.200 | 13 |
| 7 | Putussibau | - | - | - | - | - | - | - |
| 8 | Bengkayang | - | - | - | - | - | - | - |
| 9 | Singkawang | - | - | - | - | - | - | - |
| 10 | Nanga Pinoh | - | - | - | - | - | - | - |
| 11 | Sungai Raya | - | - | - | - | - | - | - |
| JUMLAH | | 191.280.000 | - | 150.946.411 | 18.796.179 | 169.742.590 | 21.537.410 | 382 |

**LAPORAN PELAKSANAAN POSBAKUM
PADA WILAYAH PENGADILAN TINGGI AGAMA PONTIANAK
BULAN OKTOBER 2019**

RK 8.c

| No | Satker (PA) | POSBAKUM | | | | | | |
|---------------|-------------|--------------------|-------------|--------------------------|---------------------|--------------------|-------------------|----------------|
| | | Pagu tahun 2019 | Pagu Revisi | Realisasi s/d bulan lalu | Realisasi bulan ini | Jumlah | Sisa | Jumlah layanan |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 |
| 1 | Pontianak | 86.400.000 | - | 57.719.832 | 7.214.979 | 64.934.811 | 21.465.189 | 135 |
| 2 | Sambas | 57.600.000 | - | 42.552.000 | 6.698.000 | 49.250.000 | 8.350.000 | 275 |
| 3 | Mempawah | 24.000.000 | - | 18.000.000 | 2.000.000 | 20.000.000 | 4.000.000 | 33 |
| 4 | Sanggau | - | - | - | - | - | - | - |
| 5 | Sintang | - | - | - | - | - | - | - |
| 6 | Ketapang | 23.280.000 | - | 14.666.400 | 2.095.200 | 16.761.600 | 6.518.400 | 12 |
| 7 | Putussibau | - | - | - | - | - | - | - |
| 8 | Bengkayang | - | - | - | - | - | - | - |
| 9 | Singkawang | - | - | - | - | - | - | - |
| 10 | Nanga Pinoh | - | - | - | - | - | - | - |
| 11 | Sungai Raya | - | - | - | - | - | - | - |
| JUMLAH | | 191.280.000 | - | 132.938.232 | 18.008.179 | 150.946.411 | 40.333.589 | 455 |

**LAPORAN PELAKSANAAN POSBAKUM
PADA WILAYAH PENGADILAN TINGGI AGAMA PONTIANAK
BULAN SEPTEMBER 2019**

RK 8.c

| No | Satker (PA) | POSBAKUM | | | | | | |
|---------------|-------------|--------------------|-------------|--------------------------|---------------------|--------------------|-------------------|----------------|
| | | Pagu tahun 2019 | Pagu Revisi | Realisasi s/d bulan lalu | Realisasi bulan ini | Jumlah | Sisa | Jumlah layanan |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 |
| 1 | Pontianak | 86.400.000 | - | 50.504.853 | 7.214.979 | 57.719.832 | 28.680.168 | 127 |
| 2 | Sambas | 57.600.000 | - | 35.854.000 | 6.698.000 | 42.552.000 | 15.048.000 | 156 |
| 3 | Mempawah | 24.000.000 | - | 16.000.000 | 2.000.000 | 18.000.000 | 6.000.000 | 36 |
| 4 | Sanggau | - | - | - | - | - | - | - |
| 5 | Sintang | - | - | - | - | - | - | - |
| 6 | Ketapang | 23.280.000 | - | 12.571.200 | 2.095.200 | 14.666.400 | 8.613.600 | 16 |
| 7 | Putussibau | - | - | - | - | - | - | - |
| 8 | Bengkayang | - | - | - | - | - | - | - |
| 9 | Singkawang | - | - | - | - | - | - | - |
| 10 | Nanga Pinoh | - | - | - | - | - | - | - |
| 11 | Sungai Raya | - | - | - | - | - | - | - |
| JUMLAH | | 191.280.000 | - | 114.930.053 | 18.008.179 | 132.938.232 | 58.341.768 | 335 |

**LAPORAN PELAKSANAAN POSBAKUM
PADA WILAYAH PENGADILAN TINGGI AGAMA PONTIANAK
BULAN AGUSTUS 2019**

RK 8.c

| No | Satker (PA) | POSBAKUM | | | | | | |
|---------------|-------------|--------------------|-------------|--------------------------|---------------------|--------------------|-------------------|----------------|
| | | Pagu tahun 2019 | Pagu Revisi | Realisasi s/d bulan lalu | Realisasi bulan ini | Jumlah | Sisa | Jumlah layanan |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 |
| 1 | Pontianak | 86.400.000 | - | 43.289.874 | 7.214.979 | 50.504.853 | 35.895.147 | 137 |
| 2 | Sambas | 57.600.000 | - | 26.792.000 | 9.062.000 | 35.854.000 | 21.746.000 | 149 |
| 3 | Mempawah | 24.000.000 | - | 14.000.000 | 2.000.000 | 16.000.000 | 8.000.000 | 41 |
| 4 | Sanggau | - | - | - | - | - | - | - |
| 5 | Sintang | - | - | - | - | - | - | - |
| 6 | Ketapang | 23.280.000 | - | 10.476.000 | 2.095.200 | 12.571.200 | 10.708.800 | 23 |
| 7 | Putussibau | - | - | - | - | - | - | - |
| 8 | Bengkayang | - | - | - | - | - | - | - |
| 9 | Singkawang | - | - | - | - | - | - | - |
| 10 | Nanga Pinoh | - | - | - | - | - | - | - |
| 11 | Sungai Raya | - | - | - | - | - | - | - |
| JUMLAH | | 191.280.000 | - | 94.557.874 | 20.372.179 | 114.930.053 | 76.349.947 | 350 |

**LAPORAN PELAKSANAAN POSBAKUM
PADA WILAYAH PENGADILAN TINGGI AGAMA PONTIANAK
BULAN JULI 2019**

RK 8.c

| No | Satker (PA) | POSBAKUM | | | | | | |
|---------------|-------------|--------------------|-------------|--------------------------|---------------------|-------------------|-------------------|----------------|
| | | Pagu tahun 2019 | Pagu Revisi | Realisasi s/d bulan lalu | Realisasi bulan ini | Jumlah | Sisa | Jumlah layanan |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 |
| 1 | Pontianak | 86.400.000 | - | 36.074.895 | 7.214.979 | 43.289.874 | 43.110.126 | 145 |
| 2 | Sambas | 57.600.000 | - | 20.882.000 | 5.910.000 | 26.792.000 | 30.808.000 | 159 |
| 3 | Mempawah | 24.000.000 | - | 12.000.000 | 2.000.000 | 14.000.000 | 10.000.000 | 51 |
| 4 | Sanggau | - | - | - | - | - | - | - |
| 5 | Sintang | - | - | - | - | - | - | - |
| 6 | Ketapang | 23.280.000 | - | 8.380.800 | 2.095.200 | 10.476.000 | 12.804.000 | 21 |
| 7 | Putussibau | - | - | - | - | - | - | - |
| 8 | Bengkayang | - | - | - | - | - | - | - |
| 9 | Singkawang | - | - | - | - | - | - | - |
| 10 | Nanga Pinoh | - | - | - | - | - | - | - |
| 11 | Sungai Raya | - | - | - | - | - | - | - |
| JUMLAH | | 191.280.000 | - | 77.337.695 | 17.220.179 | 94.557.874 | 96.722.126 | 376 |

**LAPORAN PELAKSANAAN POSBAKUM
PADA WILAYAH PENGADILAN TINGGI AGAMA PONTIANAK
BULAN JUNI 2019**

RK 8.c

| No | Satker (PA) | POSBAKUM | | | | | | |
|---------------|-------------|--------------------|-------------|--------------------------|---------------------|-------------------|--------------------|----------------|
| | | Pagu tahun 2019 | Pagu Revisi | Realisasi s/d bulan lalu | Realisasi bulan ini | Jumlah | Sisa | Jumlah layanan |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 |
| 1 | Pontianak | 86.400.000 | - | 28.859.916 | 7.214.979 | 36.074.895 | 50.325.105 | 102 |
| 2 | Sambas | 57.600.000 | - | 14.184.000 | 6.698.000 | 20.882.000 | 36.718.000 | 178 |
| 3 | Mempawah | 24.000.000 | - | 10.000.000 | 2.000.000 | 12.000.000 | 12.000.000 | 32 |
| 4 | Sanggau | - | - | - | - | - | - | - |
| 5 | Sintang | - | - | - | - | - | - | - |
| 6 | Ketapang | 23.280.000 | - | 6.285.600 | 2.095.200 | 8.380.800 | 14.899.200 | 13 |
| 7 | Putussibau | - | - | - | - | - | - | - |
| 8 | Bengkayang | - | - | - | - | - | - | - |
| 9 | Singkawang | - | - | - | - | - | - | - |
| 10 | Nanga Pinoh | - | - | - | - | - | - | - |
| 11 | Sungai Raya | - | - | - | - | - | - | - |
| JUMLAH | | 191.280.000 | - | 59.329.516 | 18.008.179 | 77.337.695 | 113.942.305 | 325 |

**LAPORAN PELAKSANAAN POSBAKUM
PADA WILAYAH PENGADILAN TINGGI AGAMA PONTIANAK
BULAN MEI 2019**

RK 8.c

| No | Satker (PA) | POSBAKUM | | | | | | |
|---------------|-------------|--------------------|-------------|--------------------------|---------------------|-------------------|--------------------|----------------|
| | | Pagu tahun 2019 | Pagu Revisi | Realisasi s/d bulan lalu | Realisasi bulan ini | Jumlah | Sisa | Jumlah layanan |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 |
| 1 | Pontianak | 86.400.000 | - | 21.644.937 | 7.214.979 | 28.859.916 | 57.540.084 | 87 |
| 2 | Sambas | 57.600.000 | - | 7.486.000 | 6.698.000 | 14.184.000 | 43.416.000 | 79 |
| 3 | Mempawah | 24.000.000 | - | 8.000.000 | 2.000.000 | 10.000.000 | 14.000.000 | 45 |
| 4 | Sanggau | - | - | - | - | - | - | - |
| 5 | Sintang | - | - | - | - | - | - | - |
| 6 | Ketapang | 23.280.000 | - | 4.190.400 | 2.095.200 | 6.285.600 | 16.994.400 | 15 |
| 7 | Putussibau | - | - | - | - | - | - | - |
| 8 | Bengkayang | - | - | - | - | - | - | - |
| 9 | Singkawang | - | - | - | - | - | - | - |
| 10 | Nanga Pinoh | - | - | - | - | - | - | - |
| 11 | Sungai Raya | - | - | - | - | - | - | - |
| JUMLAH | | 191.280.000 | - | 41.321.337 | 18.008.179 | 59.329.516 | 131.950.484 | 226 |

**LAPORAN PELAKSANAAN POSBAKUM
PADA WILAYAH PENGADILAN TINGGI AGAMA PONTIANAK
BULAN APRIL 2019**

RK 8.c

| No | Satker (PA) | POSBAKUM | | | | | | |
|---------------|-------------|--------------------|-------------|--------------------------|---------------------|-------------------|--------------------|----------------|
| | | Pagu tahun 2019 | Pagu Revisi | Realisasi s/d bulan lalu | Realisasi bulan ini | Jumlah | Sisa | Jumlah layanan |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 |
| 1 | Pontianak | 86.400.000 | - | 14.429.958 | 7.214.979 | 21.644.937 | 64.755.063 | 126 |
| 2 | Sambas | 57.600.000 | - | 1.576.000 | 5.910.000 | 7.486.000 | 50.114.000 | 142 |
| 3 | Mempawah | 24.000.000 | - | 6.000.000 | 2.000.000 | 8.000.000 | 16.000.000 | 34 |
| 4 | Sanggau | - | - | - | - | - | - | - |
| 5 | Sintang | - | - | - | - | - | - | - |
| 6 | Ketapang | 23.280.000 | - | 2.095.200 | 2.095.200 | 4.190.400 | 19.089.600 | 22 |
| 7 | Putussibau | - | - | - | - | - | - | - |
| 8 | Bengkayang | - | - | - | - | - | - | - |
| 9 | Singkawang | - | - | - | - | - | - | - |
| 10 | Nanga Pinoh | - | - | - | - | - | - | - |
| 11 | Sungai Raya | - | - | - | - | - | - | - |
| JUMLAH | | 191.280.000 | - | 24.101.158 | 17.220.179 | 41.321.337 | 149.958.663 | 324 |

**LAPORAN PELAKSANAAN POSBAKUM
PADA WILAYAH PENGADILAN TINGGI AGAMA PONTIANAK
BULAN MARET 2019**

RK 8.c

| No | Satker (PA) | POSBAKUM | | | | | | |
|---------------|-------------|--------------------|-------------|--------------------------|---------------------|-------------------|--------------------|----------------|
| | | Pagu tahun 2019 | Pagu Revisi | Realisasi s/d bulan lalu | Realisasi bulan ini | Jumlah | Sisa | Jumlah layanan |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 |
| 1 | Pontianak | 86.400.000 | - | 7.214.979 | 7.214.979 | 14.429.958 | 71.970.042 | 122 |
| 2 | Sambas | 57.600.000 | - | - | 1.576.000 | 1.576.000 | 56.024.000 | 123 |
| 3 | Mempawah | 24.000.000 | - | 4.000.000 | 2.000.000 | 6.000.000 | 18.000.000 | 45 |
| 4 | Sanggau | - | - | - | - | - | - | - |
| 5 | Sintang | - | - | - | - | - | - | - |
| 6 | Ketapang | 23.280.000 | - | - | 2.095.200 | 2.095.200 | 21.184.800 | 8 |
| 7 | Putussibau | - | - | - | - | - | - | - |
| 8 | Bengkayang | - | - | - | - | - | - | - |
| 9 | Singkawang | - | - | - | - | - | - | - |
| 10 | Nanga Pinoh | - | - | - | - | - | - | - |
| 11 | Sungai Raya | - | - | - | - | - | - | - |
| JUMLAH | | 191.280.000 | - | 11.214.979 | 12.886.179 | 24.101.158 | 167.178.842 | 298 |

**LAPORAN PELAKSANAAN POSBAKUM
PADA WILAYAH PENGADILAN TINGGI AGAMA PONTIANAK
BULAN FEBRUARI 2019**

RK 8.c

| No | Satker (PA) | POSBAKUM | | | | | | |
|---------------|-------------|--------------------|-------------|--------------------------|---------------------|-------------------|--------------------|----------------|
| | | Pagu tahun 2019 | Pagu Revisi | Realisasi s/d bulan lalu | Realisasi bulan ini | Jumlah | Sisa | Jumlah layanan |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 |
| 1 | Pontianak | 86.400.000 | - | - | 7.214.979 | 7.214.979 | 79.185.021 | 124 |
| 2 | Sambas | 57.600.000 | - | - | - | - | 57.600.000 | - |
| 3 | Mempawah | 24.000.000 | - | - | 4.000.000 | 4.000.000 | 20.000.000 | 74 |
| 4 | Sanggau | - | - | - | - | - | - | - |
| 5 | Sintang | - | - | - | - | - | - | - |
| 6 | Ketapang | 23.280.000 | - | - | - | - | 23.280.000 | - |
| 7 | Putussibau | - | - | - | - | - | - | - |
| 8 | Bengkayang | - | - | - | - | - | - | - |
| 9 | Singkawang | - | - | - | - | - | - | - |
| 10 | Nanga Pinoh | - | - | - | - | - | - | - |
| 11 | Sungai Raya | - | - | - | - | - | - | - |
| JUMLAH | | 191.280.000 | - | - | 11.214.979 | 11.214.979 | 180.065.021 | 198 |

**LAPORAN PELAKSANAAN POSBAKUM
PADA WILAYAH PENGADILAN TINGGI AGAMA PONTIANAK
BULAN JANUARI 2019**

RK 8.c

| No | Satker (PA) | POSBAKUM | | | | | | |
|---------------|-------------|--------------------|-------------|--------------------------|---------------------|----------|--------------------|----------------|
| | | Pagu tahun 2019 | Pagu Revisi | Realisasi s/d bulan lalu | Realisasi bulan ini | Jumlah | Sisa | Jumlah layanan |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 |
| 1 | Pontianak | 86.400.000 | - | - | - | - | 86.400.000 | - |
| 2 | Sambas | 57.600.000 | - | - | - | - | 57.600.000 | - |
| 3 | Mempawah | 24.000.000 | - | - | - | - | 24.000.000 | - |
| 4 | Sanggau | - | - | - | - | - | - | - |
| 5 | Sintang | - | - | - | - | - | - | - |
| 6 | Ketapang | 23.280.000 | - | - | - | - | 23.280.000 | - |
| 7 | Putussibau | - | - | - | - | - | - | - |
| 8 | Bengkayang | - | - | - | - | - | - | - |
| 9 | Singkawang | - | - | - | - | - | - | - |
| 10 | Nanga Pinoh | - | - | - | - | - | - | - |
| 11 | Sungai Raya | - | - | - | - | - | - | - |
| JUMLAH | | 191.280.000 | - | - | - | - | 191.280.000 | 0 |